

Holy Spirit Catholic School
Athletic Booster Club Board Meeting

4/15/26; 6:00 pm

Members Present: Holly Collins, Jonathan Loper, Adam Tant, Brody Townsend, Haley Townsend, Crista Taylor, Emily Givens, Eric Hamner

Members Absent: Erin Schrimsher

1. Brody Townsend provided an update of financials through March 2026
 - a. The booster club is sitting at a \$1,055 loss.
 - b. There was a decrease in admissions for the year to date and an increase in unforeseen maintenance.
 - c. There are plans to provide meaningful fundraising opportunities for 2026-2027 to continue to ensure the health of the athletic department.
 - d. The sports fee will see an increase with an announcement at the May public meeting.
2. Brody Townsend provided a concession update through April 15.
 - a. Baseball concessions are performing similar to last year at \$2100.
 - b. Soccer concessions are sitting at \$1200 which is down from last year. Comments were made that attendance seems to be down at those games.
 - c. Softball concessions have dramatically increased to \$3027 thanks in large part to the hosted tournament.
 - d. Square has an update in which credit card transactions can be taken offline and without internet access.
3. Crista Taylor opened discussion about volunteerism next year.
 - a. Adults of each athletic family will be required to work a certain number of shifts within their season next year.
 - b. Failure to do so will result in a fine.
 - c. A contract will be included in DragonFly for each family to sign.
4. The final public booster club meeting of the year will occur on May 6, 2026.
 - a. Dress down day passes will be handed out to all parent attendees for their children.
 - b. Communication and media about the date will be shared starting April 20th
5. The spring sports banquet is May 3rd.
 - a. Invites and media will go out on 4/17 with RSVPs due by April 26th.
6. A discussion was had about the sponsorships for next year.
 - a. The sponsorship levels will remain the same.
 - b. Erin Schrimsher is drafting a sponsorship letter for review.
 - c. A committee will be formed to implement the sales.

- d. The sales info will be presented at the May meeting and the campaign will launch on this day.
- 7. A discussion was had about new board elections.
 - a. The seat of president and treasurer are up for election.
 - b. Potential candidates were discussed at the meeting.
- 8. The Tommy Keneson Award will be reintroduced and presented at the spring sports banquet.
 - a. Nominees were discussed and decided upon.
- 9. Holly Collins presented the board with information concerning new buses.
 - a. Rental opportunities are available through Bus Max
 - b. Full maintenance of the buses is available with the contract.
 - c. The board will continue to discuss these options with plans to replace the two buses owned by Holy Spirit for 2026-2027.